Application: Development-Cal City OHV Park Expansion (FINAL)

Development-Cal City OHV Park Expansion (FINAL)

A. Statement of Development Activity

California City and immediate surrounding areas have over the past 8-10 plus years, become a well known and popular place for the Off Road enthusiasts to come and enjoy their sport/recreational opportunities. During that time, visitor growth to our areas has grown exponentially to many thousands on any given weekend, and very large numbers of 100,000 plus on several holiday weekends.

The California City project will offer better OHV opportunities and other ground related outdoor recreation activities. The City recognizes that there is limited space for OHV recreation in the State and has already accomplished several projects to accommodate the continuous growth of OHV visitors to our riding area.

The Park serves as the key entry point into our OHV recreational area, and satisfies several administrative needs, such as issuing of permits, Visitor station, emergency medical staging area and an area to land a helicopter for emergency air lift.

Currently the public services in the area are extremely limited, the existing restroom facilities are severely over used and cause our guests to stand in long lines just to use the toilets or shower. The septic system requires numerous servicing and can not accommodate any added facilities.

There is multiple phases and plans for future growth, including: a camping site with added services, Camper/RV hookups for over night stays, restrooms with shower accommodations and other creature comforts. With the amount of OHV visitors growing, it is clear this area is in dire need of an infrastructure upgrade/improvement project we are proposing.

The following tasks are required to complete this OHV Public Services Improvement project:

Task 1) Contract purchase of a large concrete Pre-electrically wired/plumbing and fixtures, module unit containing a total of 16 showers, and restroom features for men/woman, this system also includes an ADA compliant shower/toilet for men/woman. Part of this installation will be the addition of a 4' concrete side walk around this facility.

Task 2) Purchase/installation of a 3,000 gallon septic tank and three 44' deep well pits, to accommodate the tank fluids spill over.

Task 3) Purchase and installation of a 1200 AMP electrical service panel to supply power to the new restroom facility and to connect to the existing administration building. Current service to this building is at max limits and needs another power feeder source. As part of this requirement, we will be trenching from the pole, across the street to the two facilities.

Task 4) Contract order to Southern California Edison to install pole mounted electrical power transformer(s) to provide the necessary 1200 AMP service.

Task 5) Modifications/improvements to the Borax Bill administration module, will require installing a bathroom, with fixtures, and the construction of walls with door. A wash sink will be installed in the area for triage and have curtains for patient privacy when in use. This task will also install a smaller residential septic tank and deep well to support the addition of the bathroom.

B. Relation of Proposed Project to OHV Recreation

The OHV visitors come to California City because of easy access. We have a location called Borax Bill Station where they can get fresh water, use the bathroom or take a shower. We have a place to throw away the trash so they don't leave it in the desert.

We are one of the few places that allow OHV to ride on a trail into the City so they can eat at local restaurants. The City has plans to expand additional OHV routes for visitors. The City council and many citizens support OHV recreation because of the economic boost. The unique lay-out of the City makes it ideal for OHV's because it can be manageable.

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C. Size of the proposed development

While the riding area is approximately 180 square miles, and there are approximately 1,200 of miles of dirt roadways that has been designated as OHV trails. Throughout the area there is a motorcycle track that is privately operated, open City lands for OHV recreation, and miles of abandoned city roadways that have been designated by the City as authorized OHV trails.

However the size of our development project will require approximately a 5,600 Sq. Foot areas for the new facility and walk area.

D. Timeline for Project Completion

Attachments:

Proposed Development Time line

2/27/2010

E. Location and Description of OHV Opportunities

There is a moto-X track in the area. There is a trail to the town of Randsburg, Ca, along with a trail to Jawbone. The City's Riding area has become a hub that has access to several other riding areas which do not have adequate overnight camping. Based on data collected through a local permit system, many of our OHV visitors come from the counties of: Los Angeles, Ventura, Kern, Fresno, Riverside and Tulare County.

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Additional Documentation

FOR OFFICE USE ONLY: Version # _____ APP # 700399

1. Conceptual Drawings and Site Plans

Attachments:

Proposed new Restrooms/Shower Facility

General location for new Facilities

2. Land Tenure Certification

Attachments:

Borax Bill Land Tenure ownership (Excerpt from City General Plan)

3. Project Specific Maps

Attachments:

One Existing Restroom & Admin Building
Project Site/area 2010

4. Optional Project-Specific Application Documents

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Project Cost Estimate

	FOR OFFICE USE ONLY:	Version #		APP #				
APPLICANT NAME :	City of California City							
PROJECT TITLE :	Development-Cal City OHV Park Expar	nsion (FINAL)		PROJECT NUMBER (Division use only):	G09-03-26-D01			
PROJECT TYPE :		Development	Education	•	Ground Operations			
	Law Enforcement	Planning	Restoration	on				
	California City and immediate surround to come and enjoy their sport/recreatior given weekend, and very large numbers	nal opportunities. During that time, v	isitor growth to ou					
	The California City project will offer bett space for OHV recreation in the State a area.							
	The Park serves as the key entry point station, emergency medical staging are Currently the public services in the area lines just to use the toilets or shower. T	ea and an area to land a helicopter for a re extremely limited, the existing r	or emergency air li estroom facilities	ift. are severely over used ar	nd cause our guests to stand in long			
PROJECT DESCRIPTION :	There is multiple phases and plans for future growth, including: a camping site with added services, Camper/RV hookups for over night stays, restruction with shower accommodations and other creature comforts. With the amount of OHV visitors growing, it is clear this area is in dire need of an infrast upgrade/improvement project we are proposing.							
	The following tasks are required to complete this OHV Public Services Improvement project: Task 1) Contract purchase of a large concrete Pre-electrically wired/plumbing and fixtures, module unit containing a total of 16 showers, and restroom features for men/woman, this system also includes an ADA compliant shower/toilet for men/woman. Part of this installation will be the addition of a 4' concrete side walk around this facility.							
	Task 2) Purchase/installation of a 3,000	0 gallon septic tank and three 44' de	ep well pits, to acc	commodate the tank fluids	mmodate the tank fluids spill over.			
	Task 3) Purchase and installation of a 1200 AMP electrical service panel to supply power to the new restroom facility and to connect to the existing administration building. Current service to this building is at max limits and needs another power feeder source. As part of this requirement, we will be trenching from the pole, across the street to the two facilities.							
	Task 4) Contract order to Southern California Edison to install pole mounted electrical power transformer(s) to provide the necessary 1200 AMP service.							
	Task 5) Modifications/improvements to with door. A wash sink will be installed							

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residential septic tank and deep well to support the addition of the bathroom.	
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Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES						
Program Expenses						
1 Staff						
Heavy Equipment Operator	80.000	44.000	HRS	0.00	3,520.00	3,520.00
Senior Maintenance Worker	110.000	38.000	HRS	0.00	4,180.00	4,180.00
Other-Project coordinator Notes: this person will manage day-to-day activities and construction schedules to make sure our project stays on time and track material costs to stay within budgets, reporting this data to the Administrator.	340.000	65.000	HRS	0.00	22,100.00	22,100.00
Maintenance Worker	60.000	23.500	HRS	0.00	1,410.00	1,410.00
Other-City Planner	10.000	36.000	HRS	0.00	360.00	360.00
Other-Public Works Director	20.000	68.000	HRS	0.00	1,360.00	1,360.00
Other-Construction worker	260.000	28.760	HRS	0.00	7,478.00	7,478.00
Other-Concrete Finisher	320.000	5.000	FT	0.00	1,600.00	1,600.00
Other-Electrician	180.000	33.500	HRS	0.00	6,030.00	6,030.00
Other-Plumber	162.000	30.950	HRS	0.00	5,014.00	5,014.00
Other-Grant Administrator Notes: This person will be responsible for the overall management of the grant application details to ensure costs track for the project, and we have fully met the intent of our Project agreement and term.	2.000	1250.000	YR	2,500.00	0.00	2,500.00
Total for Staff				2,500.00	53,052.00	55,552.00
2 Contracts						

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Other-Moduler Restroom/Shower Facilty Notes: Pays for one large module restroom/shower facility with 7 standard showers each side and one each side ADA compliant shower, men & woman.	1.000	251625.000	EA	251,625.00	0.00	251,625.00
	Other-Std Residential Septic System inst Notes: Installs a standard septic tank 1,000 gal to support the OHV business/Admin module.	1.000	3800.000	EA	0.00	3,800.00	3,800.00
	Other-Commercial Septic system install Notes: pays for the installation of a 3,000 gal septic system and three deep wells to support the new restrooms/shower facility.	1.000	19000.000	EA	19,000.00	0.00	19,000.00
	Other-SCE Electrical power upgrade Notes: this is to increase power to the Borax Bill Park complex which is currently at capacity. SCE is providing a reduced cost of this service/materials to the City of \$16,000.00 to accomplish this project.	1.000	4000.000	PKG	4,000.00	0.00	4,000.00
	Total for Contracts				274,625.00	3,800.00	278,425.00
3	Materials / Supplies						
	Other-Electrical Materials Notes: Pays for multiple items such as conduit, tapes, pipe, brackets etc for electrical supplies. This is for running service from the SCE pole, to the new public restroom/shower facility.	1.000	1650.000	MISC	1,650.00	0.00	1,650.00
	Approx 400' plus.						
	Other-1200 AMP electrical service panel	1.000	15000.000	EA	15,000.00	0.00	15,000.00
	Other-Water line/connection parts	1.000	425.000	MISC	425.00	0.00	425.00
	Other-Sewer/septic connection parts	1.000	300.000	MISC	300.00	0.00	300.00
	Other-Asphalt Repair	1.000	475.000	YD	0.00	475.00	475.00

Line Item	Qty	Rate	UOM	Grant Request	Match	Total
Other-concrete	4.000	110.000	YD	0.00	440.00	440.00
Other-bathroom fixtures Notes: bathroom add on for new admin/support building, pays for fixtures and misc plumbing items.	1.000	800.000	MISC	0.00	800.00	800.00
Other-General indoor construction materi Notes: Provides cost for lumber, nails, paints, trim etc all materials to finish out a restroom being added to the interior of the module.	1.000	9675.000	PKG	0.00	9,675.00	9,675.00
Other-Tankless Hot Water Units Notes: Pays for three each tank-less water heater units for the new restroom/shower facilities.	3.000	2000.000	EA	6,000.00	0.00	6,000.00
Total for Materials / Supplies				23,375.00	11,390.00	34,765.00
4 Equipment Use Expenses						
Other-Tractor backhoe	8.000	200.000	DAY	0.00	1,600.00	1,600.00
Other-Tractor, bucket/ganon box	8.000	200.000	DAY	0.00	1,600.00	1,600.00
Other-trencher	8.000	140.000	DAY	0.00	1,120.00	1,120.00
Other-Equipment fuels Notes: pays for diesel fuel for three different equipments.	165.000	2.900	MISC	0.00	479.00	479.00
Other-Road cutter machine	3.000	80.000	HRS	0.00	240.00	240.00
Total for Equipment Use Expenses				0.00	5,039.00	5,039.00
5 Equipment Purchases						
6 Others						
7 Indirect Costs						
Indirect Costs-Admin support at various	1.000	28600.000	YR	0.00	28,600.00	28,600.00
Total Program Expenses				300,500.00	101,881.00	402,381.00
TOTAL DIRECT EXPENSES				300,500.00	101,881.00	402,381.00

	Line Item	Qty Rate UOM		Grant Request	Match	Total	
TOTAL EXPENDITURES					300,500.00	101,881.00	402,381.00

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	Line Item	Grant Request	Match	Total	Narrative		
DIRE	DIRECT EXPENSES						
Prog	gram Expenses						
1	Staff	2,500.00	53,052.00	55,552.00			
2	Contracts	274,625.00	3,800.00	278,425.00			
3	Materials / Supplies	23,375.00	11,390.00	34,765.00			
4	Equipment Use Expenses	0.00	5,039.00	5,039.00			
5	Equipment Purchases	0.00	0.00	0.00			
3	Others	0.00	0.00	0.00			
7	Indirect Costs	0.00	28,600.00	28,600.00			
Total Program Expenses		300,500.00	101,881.00	402,381.00			
гот	AL DIRECT EXPENSES	300,500.00	101,881.00	402,381.00			
TOTAL EXPENDITURES		300,500.00	101,881.00	402,381.00			

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Application: Development-Cal City OHV Park Expansion (FINAL)

Environmental Review Data Sheet (ERDS)

	FOR C	OFFICE USE ONLY:	Version #	APP # 700399				
ı	ITEM 1 and ITEM 2							
	ITEM 1							
a.	ITEM 1 - Has a CE (Please select Yes		tion (NOD) been filed for the F	Project?	C	Yes	•	No
	ITEM 2							
b.	document prepara	tion prior to implementing	st for funding for CEQA and/or g the remaining Project Delive 1970.06.1(b)) (Please select Y	rables (i.e., is it	C	Yes	•	No
ı	ITEM 3 - Project un	nder CEQA Guidelines S	Section 15378					
C.	ITEM 3 - Are the p (Please select Yes	•	ject" under CEQA Guidelines S	Section 15378?	0	Yes	C	No
d.	and ensure public	safety. These activities w	or personnel and support to en would not cause any physical in nder CEQA. (Please select Y	mpacts on the	C	Yes	C	No
e.	Other. Explain why	y proposed activities wou	ld not cause any physical imp	acts on the enviro	nm	ent and	are 1	thus not

ITEM 4 - Impact of this Project on Wetlands

a "Project" under CEQA. DO NOT complete ITEMS 4 - 10

There are no impacts to wetlands, navigable waters, and sensitive habitats and species (including threatened and endangered species). based on the particular project site and the overall OHV riding area; was originally designed as a residential neighborhood.

There are several neighborhoods interlinked together to form this specific "Second Community". The Second Community is a master planned community and designed to accommodate a large population. The original designers constructed streets in a regular city grid throughout the area.

ITEM 5 - Cumulative Impacts of this Project

The project site was part of a planned turn out for road way/right away, and was changed to accommodate the Borax Bill needs and phased planned development.

The riding area around the project site consists of a network of existing city streets. Many of these streets are bladed dirt roads. The terrain is mainly flat and there are no known slopes or erosive soils that would be impacted by traveling on the city routes.

ITEM 6 - Soil Impacts

The project site had previously cleared and has been used to land emergency medical helicopters.

The regular traffic and OHV traffic on these routes have not had any substantial soil erosion. Monitoring by City Engineers and Street Department on all routes are routine and no significant effects of OHV use have been noticed.

ITEM 7 - Damage to Scenic Resources

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Environmental Review Data Sheet (ERDS) for Grants and Cooperative Agreements Program - 2009/2010 Applicant: City of California City Application: Development Cal City OHV Park Expansion (EINAL)

Application: Development-Cal City OHV Park Expansion (FINAL)

There will be a very slight view obstruction by the installation of the toilet/shower facility, as you drive by the Borax Bill OHV area, but there are no highways or major thorough fairs having impacts due to this project.

The project location is not obstructing any scenic views or resources.

ITEM 8 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Yes No Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No)

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to

No historical or cultural resources? (Please select Yes or No)

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources.

Since this project is located on City property and the surrounding area was designed and planned as a community, there are no adverse impacts to historical or cultural resources.

ITEM 10 - Indirect Significant Impacts

The impact to the project site will be an increase of visitors coming in from surrounding sites to use the enhanced toilet/shower facilities, and based on it's location, we do not see a problem with managing the increase of visitors in the area. Also note, our DIRT Police team is collocated in the immediate area and run a 24 hour operations at peek visitor times.

CEQA/NEPA Attachment

Attachments: Borax Bill Project NOE 2010

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Evaluation Criteria

	FOR OFFICE USE ONLY:	Version #	APP # 700399		
1	Project Cost Estimate - Q 1. (Auto popu	ulates from Cost E	stimate)		
1.			•	d by the	
	(Note: This field will auto-populate once to one from list) 76% or more (10 points) 51% - 75% (5 points) 26% - 50% (3 points) 25% (Match minimum) (No points)		nd Evaluation Criteria are V	alidated.) (Pl	ease select
2	Natural and Cultural Resources - Q 2a.,	2b., & 2c.			
2. Na	tural and Cultural Resources				
a.	Natural and Cultural Resources: Species	s 5			
	Enter the number of special-status speci	ies that are known t	o occur in the Project Area		
	Number of special-status species 0				
	(Check the one most appropriate) (Plean No special-status species occur in the One to five special-status species of Six to ten special-status species in the More than ten special-status species.	Project Area (5 poir occur in Project area Project area (2 poir	nts) a (3 points) nts)		
b. Ha	bitat				
b.	Natural and Cultural Resources: Habitat	5			
	Potential Effects on special-status special	es habitat (Check th	ne one most appropriate)		
	Special-status species habitat is known number of species) (Please select Yes	· · · · · · · · · · · · · · · · · · ·	ect Area (if YES, enter	C Yes	No
	Habitat for special-status species known	to occur in Project	Area (enter number of spec	ies)	
	Reference Document				
	(Check the one most appropriate) (Please No special-status species habitat is Habitat for one to five special-status Habitat for six to ten special-status Habitat for more than ten special-st	s known to occur in s species is known species is known to	the Project area (5 points) to occur in Project area (3 po o occur in Project area (2 po	pints)	
c. Cu	iltural Resources				

(Check the one most appropriate) (Please select one from list)

c. Cultural Resources 4

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Evaluation Criteria for Grants and Cooperative Agreements Program - 2009/2010 Applicant: City of California City Application: Development-Cal City OHV Park Expansion (FINAL)

		Project would provide additional protection to cultural	sites (5 points)
		Project area has no known cultural sites (4 points)	
		C Identified cultural sites in the Project area will not be a	affected (3 points)
		Project impacts to cultural sites will be mitigated (No	points)
		Project has unavoidable detrimental impacts to cultur returned to Applicant without further consideration)	al resources (No points, Project application will be
		Reference Document	
		State Clearing House (SCH) Report #2001071140 & SCH	Report #92062069
3	1	Diversified Use - Q 3.	
	3.	The Project is designed to provide for diversified OHV use	5
		(Check all that apply) Scoring: 1 point each, up to a maxim ATV M.C.	um of 6 points (Please select applicable values) ✓ 4X4 ✓ Recreation Utility Vehicle (RUV)
		☐ Snowmobile	✓ Dune buggy, rail
		Other (Specify)	Dune buggy, run
		Describe the nature of the facilities for each item checked	above:
		The project area in general supports all the listed OHV use enjoy after a long dusty/dirty ride in the desert.	es, but this specific project will be there for all to use and
4		Publicly Reviewed Plan - Q 4.	
	4.	. Is there a publicly reviewed and adopted plan that supports	s the need for the Project? 5
		(Check the one most appropriate) (Please select one from	list)
		No (No points)	
		Identify plan	
		Our plan is called the "Borax Bill Phased Development Pla are now beginning to address phase three of this development	
5		Recycled Materials - Q 5.	
	5.	 The Project makes substantial use of recycled content buil 	ding materials such as 5
		Materials diverted from landfills	
		Recycled plastic lumber	
		Fly ash content concrete	
		(Check the one most appropriate) (Please select one from	liet\
		No (No points)	Yes (5 points)
		Explain 'Yes' response	
		Our concrete for walk ways and around the newly installed	facility will contain fly ash.
6	;	Sustainable Technologies - Q 6.	
	6.	The Project makes substantial use of sustainable technolo	gies such as: 4
		Alternative fuel vehicles and equipment	

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• Repaving with permeable asphalt

		Renewable energy sources (e.g., solar, wind)
		Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
		Practices that meet U.S. Green Building Council LEED Silver standard
		Water efficient landscaping
		Low-flow plumbing fixtures
		Utilizing local building materials
		(Check the one most appropriate) (Please select one from list) No (No points) Yes (4 points)
		Explain 'Yes' response
		The basic design of the facility is of concrete and has a superb insulating quality to itself, no landscape is planned for this project, thereby no water to used on that aspect. We have selected the tank-less water heater system to conserve energy and all plumbing fixtures being used will be of the low flow design as to conserve water. We will install additional solar lighting around the new structure and are investigating use of solar power for the interior lighting requirements.
7	5	Sustain Existing OHV Recreation - Q 7.
	7.	The Project is designed to sustain existing OHV Recreation 2
		(Check the one most appropriate) (Please select one from list) Project directly improves or sustains existing OHV Opportunity (3 points) Project improves support facilities associated with existing OHV Opportunity (2 points) Project involves construction of a facility associated with new OHV Opportunity (No points)
8	N	Motorized Access - Q 8.
	8.	The Project improves facilities that provide motorized access to the following nonmotorized recreation opportunities 6
		(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values) ✓ Camping ☐ Birding ✓ Equestrian trails ☐ Fishing ☐ Rock Climbing ✓ Other (Specify) [Sports Canine trials]
9	F	Public Input - Q 9.
	9.	The Project was developed with public input employing the following 2
		(Check all that apply) Scoring: 1 point each, up to a maximum of 2 points (Please select applicable values) ✓ Publicly noticed meeting(s) with the general public to discuss Project (1 point) ✓ Conference call(s) with interested parties (1 point) ✓ Meeting(s) with stakeholders (1 point)
		Explain each statement that was checked
		City council meetings, and Friends of Jawbone meetings had discussions on needs

Utilization of Partnerships - Q 10. 10

relating to OHV recreation in California City.

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Applicant: City of California City
Application: Development-Cal City OHV Park Expansion (FINAL)

2/27/2010

10. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 4 (Check the one most appropriate) (Please select one from list) (4 points) © 2 to 3 (2 points) C 1 (1 point) None (No points) List partner organization(s) Friends of Jawbone, California City Clean-up committee (City Council selected citizens), and announced trail clean-ups on local websites (Thumper-talk) and California City Reserve Officers. Primary Funding Source - Q 11. 11. Primary funding source for future operational costs associated with the Project will be 5 (Check the one most appropriate) (Please select one from list) Applicant's operational budget (5 points) Volunteer support and/or donations (3 points) C Other Grant funding (2 points) OHV Trust Funds (No points) Explain checked statement It is planned that the sustainment/operations for this project will be collected from permit fees and City General Fund. Offsite Impacts - Q 12. 12. Offsite impacts relative to the Project Area (e.g., sound, fugitive dust, runoff) have been addressed: 4 (Check the one most appropriate) (Please select one from list) No (No points) Yes (4 points) Explain 'Yes' response The type of facility, the location it is planned for have been carefully addressed as not to create any additional noise factors, hinder natural run off or create any type of soil erosion factor. Riparian/Wetland Issues - Q 13. 13. Does the Project Area contain Riparian/Wetland issues? 10 (Check the one most appropriate) (Please select one from list) No (10 points) Yes (if yes - respond to item below) The Project utilizes the following techniques to prevent damage to, or restore Riparian/Wetland areas (Check all that apply) (Please select applicable values) Re-routes to divert trails away from Riparian/Wetlands areas (2 points) Well documented evaluation and monitoring strategies (list reference document) (2 points) Provide bridges instead of wet crossings (2 points) Provide sanitary facilities (2 points) Restrict public vehicular access in Riparian/Wetland areas by placing physical barriers (e.g., gates, fences, bollard, boulders) (2 points) Reference Document

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